

Council Budget – 2013/14

Budget amendment to the proposed 2013/14 General Fund Revenue Budget

Fees & Charges and Savings/Expenditure amendments

Proposed by Councillor Woodley

That the proposed Zone C parking charges for the first hour be amended to a nil charge for that first hour.

That the annual loss in income of £25,000 be offset as follows;

	£'s
<u>Amendments to Savings Proposals</u>	
1. Proposed saving SS15 – Outlook Magazine	
• To further reduce the number of editions to 2 per annum	(30,000)
Sub-Total	(30,000)
<u>New Expenditure Proposals</u>	
1. Contingency Budget	
• To increase the Council's revenue contingency budget	5,000
Sub-Total	5,000
Total of saving and expenditure proposals	(25,000)

Chief Finance Officer (S151 Officer) statement pursuant to Standing Order 10.1(e)

I can confirm that as the Council's S151 Officer, that the proposal would not produce an unbalanced or unsound budget and that I am still able to state that the overall budget proposed is still sufficiently robust but challenging for approval by the Council.

Joe Chesterton,

Head of Finance and Resources (S151 Officer)

27th February 2013